

NMRL Risk Assessment

Position	Last Name	First Name	Firm	2017 ACTUAL HOURS												
				Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	TOTAL
Risk Manager	Karimi	Nazlie	Atkins						25	58	68					151
Head of Risk Management	Wilson	Will	Atkins						21	31	10					62
Project Manager	Montgomery	Jena	Atkins	Assume a portion of Jena's time for the Risk Assessment					10	10	10					30
Scheduler	Peek	Mike	Triunity	Assume a portion of Mike's time for the Risk Assessment					20	20	20					60
															Total	303

Position	Last Name	First Name	Firm	2017 ACTUAL COST												
				Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	TOTAL
Risk Manager	Karimi	Nazlie	Atkins						\$2,829	\$6,564	\$7,696					\$17,090
Head of Risk Management	Wilson	Will	Atkins						\$6,489	\$9,578	\$3,090					\$19,157
Project Manager	Montgomery	Jena	Atkins						\$2,051	\$2,051	\$2,051					\$6,153
Scheduler	Peek	Mike	Triunity						\$3,596	\$3,596	\$3,596					\$10,788
															Labor st/t	\$53,188
															Fee	\$5,319
ODC's											\$1,762					\$1,762
															Total	\$60,268

Task 2017.03.01-Base Projects

					Current Billing	Previously Billed	Cumulative To Date
Bright	Sr Project Manager		\$74.61	147.82%	\$0.00	\$7,720.63	\$7,720.63
Darrow, Heather	Scientist II		\$27.86	147.82%	\$0.00	\$80.04	\$80.04
Schroeder	Planner II		\$30.82	147.82%	\$0.00	\$2,288.73	\$2,288.73
Shaw	Arch Historian		\$36.32	147.82%	\$0.00	\$4,545.41	\$4,545.41
Shaw	Arch Historian		\$37.41	147.82%	\$0.00	\$1,168.86	\$1,168.86
Montgomery	Project Director		\$80.00	147.82%	\$0.00	\$188.26	\$188.26
Sullivan	Technical Editor		\$28.91	147.82%	\$0.00	\$480.07	\$480.07
Total Labor and Overhead, Task					\$0.00	\$16,471.00	\$16,471.00
Fixed Fee (10%)					\$0.00	\$1,647.10	\$1,647.10
Subtotal Task					\$0.00	\$16,118.10	\$16,118.10

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Mileage	\$0.00	\$0.00	\$0.00		
Travel	\$0.00	\$0.00	\$0.00		
Copying	\$0.00	\$0.00	\$0.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Other Direct Costs	\$0.00	\$0.00	\$0.00		
Total Task	\$0.00	\$16,118.10	\$16,118.10	99.70%	\$16,173.40

Task 2017.03.02 - EAGLE

					Current Billing	Previously Billed	Cumulative To Date
Bright	Sr. Project Manager	1.0	\$74.61	147.82%	\$184.90	\$3,882.67	\$4,067.57
Darrow	Biologist Spl		\$27.86	147.82%	\$0.00	\$0.00	\$0.00
Gloden	Wetlands Spl		\$44.42	147.82%	\$0.00	\$0.00	\$0.00
Montgomery	Project Director		\$80.00	147.82%	\$0.00	\$0.00	\$0.00
Shaw	Arch Historian		\$37.41	147.82%	\$0.00	\$185.42	\$185.42
					\$0.00	\$0.00	\$0.00
Total Labor and Overhead, Task					\$184.90	\$4,068.29	\$4,253.19
Fixed Fee (10%)					\$15.49	\$406.63	\$425.32
Subtotal Task					\$200.39	\$4,474.92	\$4,678.51

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Mileage	\$0.00	\$0.00	\$0.00		
Travel	\$0.00	\$0.00	\$0.00		
Relocation	\$0.00	\$0.00	\$0.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Other Direct Costs	\$0.00	\$0.00	\$0.00		
Total Task	\$200.39	\$4,474.92	\$4,678.51	36.09%	\$12,964.82

Task 2017.03.03 - NorthMetro

					Current Billing	Previously Billed	Cumulative To Date
Bright	Technical Manager		\$74.61	147.82%	\$0.00	\$0.00	\$0.00
Bunton	Project Assistant II		\$19.16	147.82%	\$0.00	\$47.53	\$47.53
Caswell	Engineer II		\$33.84	147.82%	\$0.00	\$1,425.88	\$1,425.88
Darrow	Biologist Spl		\$27.86	147.82%	\$0.00	\$0.00	\$0.00
Fernandez	Structural Engineer		\$84.17	147.82%	\$0.00	\$3,419.07	\$3,419.07
Gaines	CAD Designer	11.5	\$36.82	147.82%	\$1,137.89	\$1,335.55	\$2,473.24
Gloden	Wetlands Spl		\$44.42	147.82%	\$0.00	\$0.00	\$0.00
Harris	Sr. Engineer I		\$40.36	147.82%	\$0.00	\$0.00	\$0.00
Hobart	Engineer II		\$32.37	147.82%	\$0.00	\$0.00	\$0.00
Karim, Nazia	Risk Manager	68.0	\$45.67	147.82%	\$7,988.20	\$8,363.66	\$17,090.08
McGregor	Sr. Engineer II	4.8	\$48.63	147.82%	\$820.01	\$3,082.30	\$3,582.31
Montgomery	Production Manager	14.0	\$82.80	147.82%	\$2,872.73	\$19,984.39	\$18,857.12
Robinson	Sr. Engineer I		\$37.99	147.82%	\$0.00	\$0.00	\$0.00
Sandvik	Roadway/CAD Lead		\$57.88	147.82%	\$0.00	\$0.00	\$0.00
Wilson, Wu	Head of Risk Management	10.0	\$124.68	147.82%	\$3,080.82	\$16,087.06	\$19,167.88
Total Labor and Overhead, Task					\$13,316.45	\$60,735.44	\$88,051.89
Fixed Fee (10%)					\$1,531.65	\$5,073.54	\$6,605.19
Subtotal Task					\$14,848.10	\$65,808.98	\$94,657.08
Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget		
Subcontractors Expenses							
Travel	\$1,781.54	\$10.00	\$1,771.54				
Total Other Direct Costs	\$1,781.54	\$10.00	\$1,771.54				
Total Task	\$16,629.64	\$65,818.98	\$96,428.62	88.69%	\$108,218.73		

Atkins North America, Inc.
 RTD Contract Management Support Consultant
 05/29/2017 to 07/02/2017

Triunity Hill Contract # 2017.03
 Invoice # 1862685
 7/11/2017

Task 2017.03.01-Base Projects

					Current Billing	Previously Billed	Cumulative To Date
Bright	Sr Project Manager	8.0	\$74.61	147.82%	\$1,479.19	\$8,241.44	\$7,720.63
Darrow, Heather	Scientist II	1.0	\$27.86	147.82%	\$89.04	\$0.00	\$89.04
Schroeder	Planner II		\$30.82	147.82%	\$0.00	\$2,288.73	\$2,288.73
Shaw	Arch Historian		\$36.32	147.82%	\$0.00	\$4,646.41	\$4,646.41
Shaw	Arch Historian	1.5	\$37.41	147.82%	\$139.06	\$1,019.80	\$1,158.86
Montgomery	Project Director		\$80.00	147.82%	\$0.00	\$198.26	\$198.26
Sullivan	Technical Editor		\$26.91	147.82%	\$0.00	\$490.07	\$490.07
Total Labor and Overhead, Task					\$1,887.29	\$14,783.71	\$18,477.00
Fixed Fee (10%)					\$188.73	\$1,478.37	\$1,647.10
Subtotal Task					\$1,856.82	\$18,262.08	\$18,118.10

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Mileage	\$0.00	\$0.00	\$0.00		
Travel	\$0.00	\$0.00	\$0.00		
Copying	\$0.00	\$0.00	\$0.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Other Direct Costs	\$0.00	\$0.00	\$0.00		
Total Task	\$1,856.82	\$18,262.08	\$18,118.10	99.70%	\$18,173.40

Task 2017.03.02 - EAGLE

					Current Billing	Previously Billed	Cumulative To Date
Bright	Sr. Project Manager	11.0	\$74.81	147.82%	\$2,033.88		\$2,033.88
Darrow	Biologist Spt	0.0	\$27.86	147.82%	\$0.00		\$0.00
Gloden	Wetlands Spt	0.0	\$44.42	147.82%	\$0.00		\$0.00
Montgomery	Project Director	0.0	\$80.00	147.82%	\$0.00		\$0.00
Shaw	Arch Historian	0.0	\$37.41	147.82%	\$0.00		\$0.00
				162.36%	\$0.00		\$0.00
Total Labor and Overhead, Task					\$2,033.88	\$0.00	\$2,033.88
Fixed Fee (10%)					\$203.39	\$0.00	\$203.39
Subtotal Task					\$2,237.27	\$0.00	\$2,237.27

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Mileage	\$0.00	\$0.00	\$0.00		
Travel	\$0.00	\$0.00	\$0.00		
Relocation	\$0.00	\$0.00	\$0.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Other Direct Costs	\$0.00	\$0.00	\$0.00		
Total Task	\$2,237.27	\$0.00	\$2,237.27	17.26%	\$12,964.82

Task 2017.03.03 - NorthMetro

					Current Billing	Previously Billed	Cumulative To Date
Bright	Technical Manager		\$74.81	147.82%	\$0.00	\$0.00	\$0.00
Burton	Project Assistant II		\$19.18	147.82%	\$0.00	\$47.53	\$47.53
Carroll	Engineer II	2.5	\$33.84	147.82%	\$209.68	\$167.72	\$377.34
Darrow	Biologist Spt		\$27.86	147.82%	\$0.00	\$0.00	\$0.00
Fernandez	Structural Engineer	18.0	\$64.17	147.82%	\$3,021.50	\$397.57	\$3,419.07
Galina	CAD Designer		\$39.92	147.82%	\$0.00	\$296.79	\$296.79
Gloden	Wetlands Spt		\$44.42	147.82%	\$0.00	\$0.00	\$0.00
Harris	Sr. Engineer I		\$40.39	147.82%	\$0.00	\$0.00	\$0.00
Hebert	Engineer II		\$32.57	147.82%	\$0.00	\$0.00	\$0.00
Karim, Nazli	Risk Manager	25.0	\$46.67	147.82%	\$2,629.48	\$0.00	\$2,629.48
McGregor	Sr. Engineer II	0.0	\$46.63	147.82%	\$0.00	\$2,948.74	\$2,948.74
Montgomery	Production Manager	16.5	\$82.80	147.82%	\$3,180.52	\$8,906.17	\$12,086.69
Robinson	Sr. Engineer I		\$37.69	147.82%	\$0.00	\$0.00	\$0.00
Sandvik	Roadway/CAD Lead		\$67.88	147.82%	\$0.00	\$0.00	\$0.00
Wilson, Will	Head of Risk Management	21.0	\$124.68	147.82%	\$8,488.82	\$0.00	\$8,488.82
Total Labor and Overhead, Task					\$15,729.78	\$12,761.52	\$28,491.30
Fixed Fee (10%)					\$1,672.99	\$1,276.15	\$2,846.13
Subtotal Task					\$17,392.76	\$14,037.67	\$31,348.43

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Travel	\$10.00	\$0.00	\$10.00		
Total Other Direct Costs	\$10.00	\$0.00	\$10.00		
Total Task	\$17,312.76	\$14,037.67	\$31,348.43	28.69%	\$108,518.73

Task 2017.03.01-Base Projects

					Current Billing	Previously Billed	Cumulative To Date
Bright	Sr Project Manager		\$74.61	147.82%	\$0.00	\$7,720.83	\$7,720.83
Darrow, Heather	Scientist II		\$27.86	147.82%	\$0.00	\$68.04	\$68.04
Schrader	Planner II		\$30.82	147.82%	\$0.00	\$2,288.73	\$2,288.73
Shaw	Arch Historian		\$36.32	147.82%	\$0.00	\$4,646.41	\$4,646.41
Shaw	Arch Historian		\$37.41	147.82%	\$0.00	\$1,168.86	\$1,168.86
Montgomery	Project Director		\$80.00	147.82%	\$0.00	\$188.26	\$188.26
Sullivan	Technical Editor		\$28.91	147.82%	\$0.00	\$490.07	\$490.07
Total Labor and Overhead, Task					\$0.00	\$16,471.00	\$16,471.00
Fixed Fee (10%)					\$0.00	\$1,647.10	\$1,647.10
Subtotal Task					\$0.00	\$18,118.10	\$18,118.10

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Mileage	\$0.00	\$0.00	\$0.00		
Travel	\$0.00	\$0.00	\$0.00		
Copying	\$0.00	\$0.00	\$0.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Other Direct Costs					\$0.00
Total Task					\$0.00
					\$18,118.10
					\$18,118.10
					99.70%
					\$18,173.40

Task 2017.03.02 - EAGLE

					Current Billing	Previously Billed	Cumulative To Date
Bright	Sr. Project Manager	10.0	\$74.61	147.82%	\$1,848.99	\$2,093.88	\$3,982.87
Darrow	Biologist Sp	0.0	\$27.86	147.82%	\$0.00	\$0.00	\$0.00
Gloden	Wetlands Sp	0.0	\$44.42	147.82%	\$0.00	\$0.00	\$0.00
Montgomery	Project Director	0.0	\$80.00	147.82%	\$0.00	\$0.00	\$0.00
Shaw	Arch Historian	2.0	\$37.41	147.82%	\$185.42	\$0.00	\$185.42
				152.36%	\$0.00	\$0.00	\$0.00
Total Labor and Overhead, Task					\$2,034.41	\$2,093.88	\$4,068.29
Fixed Fee (10%)					\$203.44	\$203.39	\$408.83
Subtotal Task					\$2,237.85	\$2,237.27	\$4,478.12

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Mileage	\$0.00	\$0.00	\$0.00		
Travel	\$0.00	\$0.00	\$0.00		
Relocation	\$0.00	\$0.00	\$0.00		
Misc	\$0.00	\$0.00	\$0.00		
Total Other Direct Costs					\$0.00
Total Task					\$2,237.85
					\$2,237.27
					\$4,478.12
					34.52%
					\$12,964.82

Task 2017.03.03 - NorthMetro

					Current Billing	Previously Billed	Cumulative To Date
Bright	Technical Manager		\$74.61	147.82%	\$0.00	\$0.00	\$0.00
Bunton	Project Assistant II		\$19.18	147.82%	\$0.00	\$47.83	\$47.83
Caswell	Engineer II	12.5	\$33.84	147.82%	\$1,048.28	\$377.38	\$1,425.66
Darrow	Biologist Sp		\$27.86	147.82%	\$0.00	\$0.00	\$0.00
Fernandez	Structural Engineer		\$84.17	147.82%	\$0.00	\$3,419.07	\$3,419.07
Gaines	CAD Designer	10.5	\$39.92	147.82%	\$1,058.78	\$288.78	\$1,336.56
Gloden	Wetlands Sp		\$44.42	147.82%	\$0.00	\$0.00	\$0.00
Harris	Sr. Engineer I		\$40.89	147.82%	\$0.00	\$0.00	\$0.00
Haberl	Engineer II		\$32.37	147.82%	\$0.00	\$0.00	\$0.00
Karim, Nazki	Risk Manager	55.0	\$48.67	147.82%	\$5,584.40	\$2,828.48	\$8,392.88
McGregor	Sr. Engineer II	1.0	\$48.63	147.82%	\$116.89	\$2,946.74	\$3,062.30
Montgomery	Production Manager	18.0	\$82.80	147.82%	\$3,898.70	\$12,088.89	\$15,984.39
Robinson	Sr. Engineer I		\$37.69	147.82%	\$0.00	\$0.00	\$0.00
Sandvik	Roadway/CAD Lead		\$67.83	147.82%	\$0.00	\$0.00	\$0.00
Wilson, Will	Head of Risk Management	31.0	\$124.88	147.82%	\$8,578.44	\$6,488.82	\$15,067.06
Total Labor and Overhead, Task					\$22,244.14	\$28,481.30	\$50,735.44
Fixed Fee (10%)					\$2,224.41	\$2,848.13	\$5,073.54
Subtotal Task					\$24,468.55	\$31,329.43	\$55,808.98

Other Direct Costs	Current Billing	Previously Billed	Cumulative To Date	Percent Complete	Budget
Subcontractors Expenses					
Travel	\$0.00	\$10.00	\$10.00		
Total Other Direct Costs					\$0.00
Total Task					\$24,468.55
					\$31,329.43
					\$55,808.98
					61.44%
					\$108,518.73